

Calvary Chapel Meridian, Inc
Profit & Loss
 January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
303 Hawthorne Purchase	14,678.89
Gift Received	
Fundraiser	32,761.72
Gift Received - Other	383,522.34
Total Gift Received	416,284.06
Total Income	430,962.95
Gross Profit	430,962.95
Expense	
10000 · Operations	
10100 · Bank Service Charges	2,269.38
10200 · Building Remodel Expenses	1,570.71
10300 · Church Building	72,438.70
10400 · Church Repair & Maint.	1,395.44
10500 · Church Supplies	33,139.60
10600 · Depreciation Expense	1,625.00
10700 · Education	5,288.77
10800 · Men's Ministry	1,723.29
10900 · Utilities	10,812.83
11000 · Womens Ministry	1,428.56
Total 10000 · Operations	131,692.28
20000 · Outreach	
20100 · Advertising	3,210.67
20200 · Special Events	16,956.41
20300 · Tithes	68,166.49
20500 · Fundraiser	30,861.03
Total 20000 · Outreach	119,194.60
30000 · Staffing	
30100 · Payroll Expenses	172,517.71
30000 · Staffing - Other	21,150.00
Total 30000 · Staffing	193,667.71
Total Expense	444,554.59
Net Ordinary Income	-13,591.64
Net Income	-13,591.64